

Report of Board of Directors for the period ended 31 March 2026

On behalf of the Board of Directors of Omani Packaging Company SAOG, we are pleased to report on the Company's unaudited financial results for the period ended 31 March 2026.

Turn over

Company achieved a sales turnover of RO 2,947,200 against RO 2,699,801 of the corresponding period of the previous year, with increase in volume and marginal increase in unit selling price.

Reliance on Suppliers and Customers

Degree of reliance includes one customer in Oman and two suppliers from GCC & one supplier from overseas, contributing more than 10% total sales and purchase of raw materials respectively.

Financial performance

Company has achieved a net profit of RO 182,233 against RO 86,000 before tax provision for the corresponding period of year 2025.

The ongoing conflict in West Asia has resulted in disruptions to global supply chains, leading to delays in the offloading of certain consignments that remain in transit. While the overall financial impact is not considered material, the Company continues to closely monitor the situation and has undertaken appropriate measures to mitigate any potential losses. Additionally, the increase in raw material costs has exerted pressure on margins, and efforts are being made to manage these cost escalations through selective price increases and operational improvements

Export sales have decreased due to stiff price competition and payment delays.

Future out looks

The Company remains cautiously optimistic while closely monitoring geopolitical developments and their potential impact on supply chains and input costs. Focus will continue on strengthening procurement strategies, enhancing supply chain resilience, and maintaining cost discipline. The Company will also endeavour to pass on cost increases, where feasible, while preserving customer relationships and sustaining long-term growth.

Company is reviewing the market potential in current scenario and trying to follow prudent steps to maintain the market share, sales realization and profitability.

We would like to express our sincere heartfelt gratitude to His Majesty Sultan Haitham Bin Tareq Bin Taimur for the encouragement and support given by his government and pray to Almighty God to provide Oman and its people peace and prosperity under His Majesty's wise leadership.

We also take this opportunity to thank all customers, shareholders and staff for their continued support and confidence in the Company.

Hamoud Ahmed Mohamed Al Hinai
Chairman
Board of Directors